

NOTICE OF HEARING

Agenda For Special Public Hearing to Approve 2022-2023 School Budget

The following is an Agenda for a Special Public Hearing to be held on the 28th day of September 2022 at 8:00 p.m. in the High School STEM Room (B138) of Leigh Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of the school budget.

I Opening the Budget Hearing Meeting

- A. Verification of Notice
- B. Recognition of State of Nebraska Open Meetings Law
- C. Roll Call:
 - Excused Absence
 - Unexcused Absence

II Public Comment

III Discussion Item Proposed Budget

IV Adjourn

NOTICE OF HEARING

Agenda For Special Public Hearing to Set the Final Tax Request

The following is an Agenda for a Special Public Hearing to be held on the 28th day of September 2022 at 8:05 p.m. in the High School STEM Room (B138) of Leigh Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of the tax request.

I Opening the Tax Request Hearing Meeting

- A. Verification of Notice
- B. Recognition of State of Nebraska Open Meetings Law
- C. Roll Call:
 - Excused Absence
 - Unexcused Absence

II Public Comment

III Discussion Item Proposed Tax Request

IV Adjourn

NOTICE OF SPECIAL MEETING

Notice is hereby given that a Special Meeting of the Board of Education, District #39, Colfax County will be held on:

**WEDNESDAY,
SEPTEMBER 28th, 2022
8:10 P.M.**

at the Leigh High School STEM Room (B138), which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the Superintendent at Leigh Community Schools, but the agenda may be modified at such meeting.

s/April Brabec
Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Leigh Community Schools (19-0039) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 28th day of September, 2022 at 8:00 o'clock, P. M., at Stem Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2021-2022 (2)	2022-2023 (3)					
General	\$ 3,853,769.00	\$ 4,183,814.85	\$ 4,332,403.40	\$ 1,052,610.60	\$ 1,910,510.03	\$ 3,509,599.97			
Depreciation	\$ 161,905.00	\$ 111,455.55	\$ 633,761.27	\$ -	\$ 633,761.27	\$ -			
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Activities	\$ 173,066.00	\$ 225,000.00	\$ 225,000.00	\$ -	\$ 225,000.00	\$ -			
School Nutrition	\$ 147,009.00	\$ 163,612.60	\$ 195,500.00	\$ -	\$ 195,500.00	\$ -			
Bond	\$ 671,600.00	\$ 654,800.00	\$ 932,377.42	\$ 75,000.00	\$ 322,402.56	\$ 691,893.86			
Special Building	\$ 889,113.00	\$ 150,342.00	\$ 1,726,395.00	\$ -	\$ 1,403,469.00	\$ 326,188.00			
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Student Fee	\$ 576.00	\$ 580.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -			
TOTALS	\$ 5,897,038.00	\$ 5,489,605.00	\$ 8,055,437.09	\$ 1,127,610.60	\$ 4,700,642.86	\$ 4,527,681.83			

Notice of Special Hearing To Set Final Tax Request

Leigh Community Schools (19-0039) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 28th day of September 2022 at 8:05 o'clock P.M., at Stem Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	449,232,794	455,193,330	1%

2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)
General Fund	4,089,109.58	3,362,698.51	0.748543	0.738741
Bond Fund(s) K - 12	859,400.00	692,383.00	0.154126	0.152107
Bond Fund(s) K - 8			0.000000	0.000000
Bond Fund(s) 9 - 12			0.000000	0.000000
Bond Fund			0.000000	0.000000
Special Building Fund	1,462,000.00	92,204.00	0.020525	0.020256
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000
Total	6,410,509.58	4,147,285.51	0.923193	0.911104

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,332,403.40	3,509,599.97	0.771013	3%	6%
Bond Fund(s) K - 12	932,377.42	691,893.86	0.152000	-1%	8%
Bond Fund(s) K - 8			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	#DIV/0!	0
Bond Fund			0.000000	#DIV/0!	0
Special Building Fund	1,726,395.00	326,188.00	0.071659	249%	18%
Qualified Capital Purpose Undertaking Fund K - 12	-		0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	#DIV/0!	0
Total	6,991,175.82	4,527,681.83	0.994672	8%	9%